



**AVCON Capital Improvements Update
Tri-County Airport (KBCR)
May 12, 2026**



Prepared by: AVCON, INC.

ONGOING PROJECTS

T.O. 02—Infield Stormwater Improvements

Change Order #01 approved April 14 for Contractor to perform erosion control improvements, including excavation, grading, erosion control fabric and re-sodding. Work scheduled on airfield June 8-19. Final pay request and close-out pending.

T.O. 03—Future Hangar Site Improvements

- **Schedule A South Apron Expansion:** Apron work ongoing. Change Order 05 approved April 14 to add 30 calendar days for additional subgrade work added to project with Change Order 04. Substantial Completion walk-through tentatively scheduled for May 28. Final completion early June.
- **Schedule B Taxiway & Existing Apron:** Work complete.

T.O. 05—RSA, ROFA, & OFZ Improvements

Runway Safety Area (RSA) along the southern 1,000 ft of the runway to be re-graded to address areas of standing water as well as the removal of vegetation as required to meet FAA standards. The ROFA northwest of the runway will be re-graded. Project final review comments being incorporated; to be publicly bid shortly.

T.O. 06—Airfield Perimeter Fencing Improvements

Project will complete the perimeter fence around the airport. Revised permit is pending. Construction to be funded by FAA & FDOT. Working with FDOT to ensure funding plan.

T.O. 07—PAPI Replacement Project (Design)

FAA/FDOT funding design and construction. Work completed; funding limitation issue will require decrease in task order amount to ensure costs are covered by grants.

➔ **Approval of Amendment 01 to decrease AVCON design fees by \$19,634.90.**

T.O. 09—PAPI Replacement Project (Construction)

One bidder, TCA Electrical Contractors, submitted with reasonable and responsible bid. FAA grant application to be submitted. Construction in September/October 2026.

➔ **Approval to sign FAA grant application.**

➔ **Approval of AVCON Task Order 09 for construction phase services (\$58,531.40), subject to FAA grant approval.**

T.O. 08—GA Apron Rehabilitation (Design)

FAA/FDOT funding design. FAA grant application for design to be submitted. Anticipate construction grant in 2028.

➔ **Approval to sign FAA grant application.**

➔ **Approval of AVCON Task Order 08 for design/bidding phase services (\$127,426.00), subject to FAA grant approval.**

FUTURE PROJECTS

Water Storage Tank and Hydrant Improvements

PENDING: Project consists of designing and constructing a 100,000-200,000 gallon water storage tank system with pumps, distribution system, and hydrants. FDOT grant has been executed (\$1M FDOT; \$200k to south apron expansion; \$800k available). Task order to be prepared and submitted for approval.

Design & Construct Rehab of Terminal Area Taxiway/Taxilane and Remark Airfield

PENDING: This FAA/FDOT-funded project will consist of rehabilitating the taxiway pavements and relocating Taxiway A1 to eliminate the direct apron-to-runway connection which does not comply with current FAA design standards. FDOT to fund design & bidding (\$771,000 FDOT; FAA Pending).

Airport Security & Facility Improvements

Grant anticipated August: Project will consist of replacing terminal area gates, adding CCTV and access control system, upgrading terminal area lights, and acquisition of 1,200 gal refueler, aircraft tug, and side-by-side for weed control (\$750,000 FDOT). Project was previously identified as Terminal Building Expansion.

Install Back-Up Generator

Grant anticipated 2027: Project will consist of new back-up generator for airfield lighting and fueling facilities (\$400,000 FDOT).

Future Development Area Site Improvements & Wetland Mitigation

Grant anticipated 2028: Project anticipated to consist of removing wetland area north of terminal and add developable hangar area (\$2M FDOT).

Airfield Electrical Improvements

Grant anticipated 2028: Project anticipated to consist of replacing runway & taxiway lighting/circuits with LED equipment (\$3M FDOT).

Future Projects

To be programmed.

END REPORT